

GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING**Fiscal Note 2013 Biennium****NOT FOR DISTRIBUTION**

Bill #	SB0143	Title:	Revise state grizzly bear policy
Primary Sponsor:	Barrett, Debby	Status:	As Introduced

- ☐ Significant Local Gov Impact
 ☒ Needs to be included in HB 2
 ☐ Technical Concerns
- ☐ Included in the Executive Budget
 ☐ Significant Long-Term Impacts
 ☐ Dedicated Revenue Form Attached

FISCAL SUMMARY

	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$133,311	\$133,311	\$135,977	\$138,697
Revenue:				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: The bill requires Fish, Wildlife and Parks (FWP) to use preemptive management to control grizzly bear distribution and to prevent conflicts. In order to effectively and safely meet the intent of the policy, FWP would require additional bear specialists and operational expenditure authority.

FISCAL ANALYSIS**Assumptions:**

- Grizzly bear populations have increased in number and distribution in Montana. There has been a significant increase in human-grizzly bear conflict. Rapid response to conflict has been and will be critical towards meeting the intent of this policy.
- In order to effectively and safely meet the intent of the policy, FWP would require additional bear specialists. An additional 2.35 FTE conservation technicians and \$30,000 in operations for grizzly bear management are required.
- A 2% inflation factor is applied to personal services and operations in subsequent years.

	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>	<u>FY 2014 Difference</u>	<u>FY 2015 Difference</u>
<u>Fiscal Impact:</u>				
FTE	2.35	2.35	2.35	2.35
<u>Expenditures:</u>				
Personal Services	\$103,311	\$103,311	\$105,377	\$107,485
Operating Expenses	\$30,000	\$30,000	\$30,600	\$31,212
TOTAL Expenditures	<u>\$133,311</u>	<u>\$133,311</u>	<u>\$135,977</u>	<u>\$138,697</u>
<u>Funding of Expenditures:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$133,311	\$133,311	\$135,977	\$138,697
TOTAL Funding of Exp.	<u>\$133,311</u>	<u>\$133,311</u>	<u>\$135,977</u>	<u>\$138,697</u>
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	\$0	\$0	\$0	\$0
TOTAL Revenues	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	\$0	\$0	\$0	\$0
State Special Revenue (02)	(\$133,311)	(\$133,311)	(\$135,977)	(\$138,697)

Sponsor's Initials

Date

Budget Director's Initials

Date